

BUDGET GAP.		REF.	DATE RECEIVED.	ACKNOWLEDGED.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	ACTUAL BALANCE.	DEFERRED.	END DATE.	EVALUATION FORM.	C.R.	ENTRY.	NOTES.
											£ 16,000.00						
		Jun-15 SG 1516 01	02/04/2015	13/04/2015	Madeley & District Community Association.	Community Café.	£ 1,250.00	£ 14,750.00	£ 625.00	50%	£ 15,375.00						09/11/2015
		Jun-15 SG 1516 02	27/04/2015	28/04/2015	Newcastle Community Transport.	Recruitment of Volunteer Drivers.	£ 690.00	£ 14,060.00	£ 240.00	35%	£ 15,135.00						
		Jun-15 SG 1516 03	07/05/2015	12/05/2015	The Academy of Theatre Arts Ltd.	Summer performing arts workshop.	£ 2,000.00	£ 12,060.00	£ -	0%	£ 15,135.00						
June/September 2015		SG 1516 04	17/05/2015	18/05/2015	PA4 Inspiration CIC.	Litigant in Person community services	£ 2,000.00	£ 10,060.00	£ 1,000.00	50%	£ 14,135.00	✓					
		Jun-15 SG 1516 05	18/05/2015	19/05/2015	Chameleon WM CIC	STRIVE	£ 2,000.00	£ 8,060.00	£ 1,000.00	50%	£ 13,135.00						
		Jun-15 SG 1516 06	18/05/2015	19/05/2015	Arch (North Staffs) Ltd.	Our Space	£ 1,209.74	£ 6,850.26	£ 1,209.74	100%	£ 11,925.26						
		Sep-15 SG 1516 07	01/06/2015	01/06/2015	Shelton Swimming for Therapy Club.	Maintaining the viability of the Club.	£ 2,000.00	£ 4,850.26	£ -	0%	£ 11,925.26						
		Sep-15 SG 1516 08	25/06/2015	30/06/2015	The Museum FC.	Pitch fees, 2015/16.	£ 705.00	£ 4,145.26	£ -	0%	£ 11,925.26						
		Sep-15 SG 1516 09	26/06/2015	30/06/2015	Samaritans of Stoke & Newcastle.	Running Costs.	£ 1,500.00	£ 2,645.26	£ 1,000.00	67%	£ 10,925.26						
		Sep-15 SG 1516 10	01/07/2015	02/07/2015	Madeley Indoor Bowling Club.	Indoor Bowling.	£ 500.00	£ 2,145.26	£ -	0%	£ 10,925.26						
		Sep-15 SG 1516 11	24/07/2015	24/07/2015	The Outrigger Club.	Paddling for Health & Wellbeing.	£ 1,017.00	£ 1,128.26	£ 500.00	49%	£ 10,425.26						
		Sep-15 SG 1516 12	10/08/2015	10/08/2015	K&S Out of School Club.	Giving Children a Voice in the Community.	£ 1,816.22	£ (€687.96)	£ -	0%	£ 10,425.26						
		Sep-15 SG 1516 13	31/07/2015	10/08/2015	Newcastle Lanterns Supporters' Club.	Newcastle Lantern Possession 2015.	£ 2,000.00	£ (€2,687.96)	£ 1,500.00	75%	£ 8,925.26						
		Sep-15 SG 1516 14	17/08/2015	24/08/2015	Revitalise Respite Holidays.	Essential Respite Breaks for Disabled People & Carers from N-u-L.	£ 2,000.00	£ (€4,687.96)				✓					
		Sep-15 SG 1516 15	24/08/2015	24/08/2015	Parish of Audley Medieval Society.	Medieval & Community Fair.,	£ 1,889.96	£ (€6,577.92)	£ -	0%		✓					
		Sep-15 SG 1516 16	30/08/2015	01/09/2015	All the Small Things CIC	1000 Lives.	£ 1,951.50	£ (€8,529.42)				✓					
		Dec-15 SG 1516 17	21/09/2015	21/09/2015	Leycett Cricket Club.	Club House Improvement.	£ 1,108.00	£ (€9,637.42)									
		Dec-15 SG 1516 18	18/11/2015	18/11/2015	North Staffs Polish Day Care Centre.	North Staffs Polish Day Care Centre.	£ 2,000.00	£ (€11,637.42)									
		Dec-15 SG 1516 19	18/11/2015	19/11/2015	Ayudante CIC.	Let's Get Ayudante Active Cycling Programme.	£ 1,500.00	£ (€13,137.42)									
		Dec-15 SG 1516 20	19/11/2015	19/11/2015	Shelton Swimming for Therapy Club.	Healthy Older People.	£ 1,995.00	£ (€15,132.42)									
		Dec-15 SG 1516 21	19/11/2015	19/11/2015	Lifeworks Staffordshire.	This is Lifeworks Staffordshire.	£ 1,862.00	£ (€16,994.42)									
							£ 32,994.42		£ 7,074.74								
						AVERAGE	£ 1,571.16		£ 512.47								

BUDGET											
GAP.	REF.	RECEIVED.	ACKNOW.	APPLICANT.	PROJECT.	APPLIED.	APPLIED BALANCE.	GRANTED.	%	£	17,600.00
										ACTUAL BALANCE.	
June '14	SG 1415 01	05/05/2014	06/05/2014	Moseley Railway Trust.	Apedale railway museum site access improvements	£ 2,000.00	£ 15,600.00	£ 1,500.00	75%	£	16,100.00
June '14	SG 1415 02	16/05/2014	19/05/2014	Onneley & Maer Cricket Club.	Onneley Oval.	£ 2,000.00	£ 13,600.00	£ 1,500.00	75%	£	14,600.00
June '14	SG 1415 03	19/05/2014	19/05/2014	Red Street Community Centre.	Red Street Community Centre Furniture Upgrade Replacement.	£ 2,000.00	£ 11,600.00	£ 1,000.00	50%	£	13,600.00
Sep-14	SG 1415 04	28/07/2014	29/07/2014	Infusion Dance Troupe.	Continuation of our community group.	£ 1,500.00	£ 10,100.00				
Sep-14	SG 1415 05	27/08/2014	29/08/2014	Vitalise.	Provision of respite care breaks for people with disabilities & carers from Newcastle-under-Lyme.	£ 2,000.00	£ 8,100.00				
Sep-14	SG 1415 06	29/08/2014	01/09/2014	Potteries Divers - British Sub Aqua Club branch 12.	Scuba Diver Training in Clough Hall swimming pool	£ 854.10	£ 7,245.90				
Sep-14	SG 1415 07	01/09/2014	01/09/2014	St. Giles' PCC	St Giles Community Heritage Project – Digital Inclusion through Genealogy "DIG"	£ 2,000.00	£ 5,245.90				
						<b>£ 12,354.10</b>		<b>£ 4,000.00</b>			

<b>DATE RECEIVED.</b>	<b>ACKNOWLEDGE APPLICANT.</b>	<b>PROJECT.</b>	<b>APPLIED.</b>	<b>APPLIED BALANCE.</b>	<b>GRANTED.</b>	<b>%</b>	<b>£</b>	<b>16,000.00</b>	<b>ACTUAL BALANCE.</b>	<b>DEFERR</b>
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**END DATE EVALUATION NOTES.**